

PEERS GOAL #1	70% of all students will be proficient by end of year according to the ACADIENCE assessment	
FOCUS AREA	1. STUDENT LEARNING	
ACADEMIC AREA (required for goals supported by SLT funds)	ENGLISH / LANGUAGE ARTS	
ACADEMIC AREA (required for goals supported by SLT funds)		
ACADEMIC AREA (required for goals supported by SLT funds)		

How will you measure whether this action step had a positive impact on student learning? (This must be tied to your goal.)

	Action Steps / Expenditure Description	Expenditure Category	Funding Source	Estimated Cost
ACADIENCE and RISE	1 Hire/retain paras	Salaries & Benefits	SLT TSSA TITLE 1	\$65,149.53 \$49,481.34 \$28,000.00
ACADIENCE and RISE	2 Purchase technology	Technology Related Supplies	TSSA	\$28,000.00
ACADIENCE and RISE	3 Teacher salary - 1 FTE	Salaries & Benefits	TITLE 1	\$31,498.55
ACADIENCE and RISE	4 Curriculum software	Software	TSSA	\$10,000.00
	5			
	6			
	7			

\$212,129.42

Does this goal include a Digital Citizenship or Safety Principles component?

Yes

No

PEERS GOAL #2	95% of the faculty will feel satisfied with the culture, professional learning and collaboration within the school according to the survey results conducted fall, winter, and spring.
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FOCUS AREA **3. LEADERSHIP, CULTURE, COACHING, COLLABORATION & PROFESSIONAL DEVELOPMENT**

ACADEMIC AREA (required for goals supported by SLT funds)	ENGLISH / LANGUAGE ARTS
ACADEMIC AREA (required for goals supported by SLT funds)	
ACADEMIC AREA (required for goals supported by SLT funds)	

How will you measure whether this action step had a positive impact on student learning? (This must be tied to your goal.)

	Action Steps / Expenditure Description	Expenditure Category	Funding Source	Estimated Cost
Coaching logs and staff survey.	1 Utilize the CSIP using the 4 PLC questions.	Supplies	TITLE 1	\$2,000.00
Learning Walks	2 Plan learning walks for all teachers centered around their individual goals.	Supplies	TSSA TITLE 1	\$4,000.00 \$4,000.00
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	4			
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	7			

\$10,000.00

PEERS GOAL #3	Decrease classroom disruptions and behavior incidents by 80%.	
FOCUS AREA	2. SAFE LEARNING ENVIRONMENT	
ACADEMIC AREA <i>(required for goals supported by SLT funds)</i>	ENGLISH / LANGUAGE ARTS	
ACADEMIC AREA <i>(required for goals supported by SLT funds)</i>		
ACADEMIC AREA <i>(required for goals supported by SLT funds)</i>		

How will you measure whether this action step had a positive impact on student learning? *(This must be tied to your goal.)*

	Action Steps / Expenditure Description	Expenditure Category	Funding Source	Estimated Cost
Think time and office referrals.	1 Hire a wellness room para.	Salaries & Benefits	TSSA	\$10,980.37
PBIS/Tiered Behavior SEL survey	2 Put aside funds for PBIS rewards and recognition.	Supplies	TITLE 1	\$2,000.00
Power School Entry logs for behavior decrease by 80%.	3 Hire behavior techs.	Salaries & Benefits	TITLE 1	\$34,000.00
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	7			
				<u>\$36,000.00</u>

If additional funds are available for TSSA, how will the school spend the funds to implement the goals in this plan?

Additional funds would be spent on technology to help support instruction.

If additional funds are available for Trust Lands, how will the school spend the funds to implement the goals in this plan?

Additional funds would be spent on technology or teaching supplies to help support literacy instruction.

Provide an explanation of how your school will publicize its plan.

We will publicize our plan on our school website.